

I-1. Each Elementary School - Total School Spending

Ashaway Elementary #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,612	Amount	% To Total School	Per Pupil			
School Enrollment:	342						
Total		\$ 3,203,912	100.0%	\$ 9,368	\$ 8,301	12.9%	108.8%
Instruction		\$ 2,304,912	71.9%	\$ 6,740	\$ 5,579	20.8%	78.3%
Face-to-Face Teaching		\$ 2,223,978	69.4%	\$ 6,503	\$ 5,380	20.9%	75.5%
Instructional Teachers		1,887,499	58.9%	5,519	4,828	14.3%	64.1%
Substitutes		41,011	1.3%	120	105	14.5%	1.4%
Instructional Paraprofessionals		295,468	9.2%	864	447	93.3%	10.0%
Classroom Materials		\$ 80,934	2.5%	\$ 237	\$ 199	19.2%	2.7%
Pupil-Use Technology & Software		22,274	0.7%	65	56	17.0%	0.8%
Instructional Materials, Trips & Supplies		58,660	1.8%	172	143	20.0%	2.0%
Instructional Support		\$ 227,119	7.1%	\$ 664	\$ 609	9.0%	7.7%
Pupil Support		\$ 90,008	2.8%	\$ 263	\$ 342	-23.0%	3.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		50,166	1.6%	147	207	-29.0%	1.7%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		39,842	1.2%	116	134	-13.1%	1.4%
Teacher Support		\$ 34,649	1.1%	\$ 101	\$ 84	20.0%	1.2%
Curriculum Development		13,767	0.4%	40	40	1.4%	0.5%
In-Service, Staff Development & Support		20,882	0.7%	61	45	36.4%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 102,462	3.2%	\$ 300	\$ 183	63.7%	3.5%
Program Management		47,659	1.5%	139	67	108.2%	1.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		54,802	1.7%	160	116	38.0%	1.9%
Operations		\$ 512,103	16.0%	\$ 1,497	\$ 1,681	-10.9%	17.4%
Non-Instructional Pupil Services		\$ 273,663	8.5%	\$ 800	\$ 830	-3.5%	9.3%
Transportation		200,630	6.3%	587	610	-3.9%	6.8%
Food Service		71,052	2.2%	208	211	-1.6%	2.4%
Safety		1,982	0.1%	6	8	-28.9%	0.1%
Facilities		\$ 238,440	7.4%	\$ 697	\$ 852	-18.1%	8.1%
Building Upkeep, Utilities & Maintenance		238,440	7.4%	697	852	-18.1%	8.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 159,777	5.0%	\$ 467	\$ 431	8.3%	5.4%
School Management		\$ 159,777	5.0%	\$ 467	\$ 431	8.3%	5.4%
Principals & Assistant Principals		88,777	2.8%	260	235	10.4%	3.0%
School Office		71,000	2.2%	208	196	5.7%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%